**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**

**APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Sl. No.*** | ***Name of the Scheme  Scheme Code as per CGA website*** | ***State Scheme under Expenditure Head of Account*** | ***GOI releases*** | ***Central Share Actually released by the State Government (@)*** | ***Deficit (-)/  Excess (+)*** | ***State Share as per Funding Pattern (#)*** | ***State Share Released   (@)*** | ***Deficit (-)/  Excess (+)*** | ***Total Releases*** | ***Total Expenditure***  ***(\*)*** |
| ***(₹ in lakh)*** | | | | | | | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | **(10)** | **(11)** |
| 1. | Intra-State Movement and handling of food grains and FPS dealers | Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme | 14,870.00 | 14,870.00 | 0.00 | 14,870.00 | 14,870.00 | ... | 29,740.00 | 29,740.00 |
| 2. | National Rural-Drinking Water Programme (NRDWP) | Jal Jeevan Mission (Rural Water Supply Scheme) | ... | ... | ... | 4,30,973.24 | 4,30,973.24 | ... | 4,30,973.24 | 4,30,973.24 |
| 3. | Flexible Pool for RCH & Health System Strenthening, National Health Programme and national urban health Mission | National Health Mission (NHM) | 75,028.14 | 78,448.14 | 3,420.00 | 87,503.57 | 87,503.57 | ... | 1,65,951.71 | 1,65,951.71 |
| 4. | Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities | Smart City Proposal under Smart City Mission | 31,850.00 | 31,850.00 | ... | 39,750.00 | 39,750.00 | ... | 71,600.00 | 71,600.00 |
| 5. | Indira Gandhi National Old age Pension Scheme | Old Age Pension (NSAP) | 30,374.87 | ... | (-) 30,374.87 | ... | ... | ... | ... | ... |
| 6. | Indira Gandhi National Widow Pension Scheme | Destitute Widow Pension (NSAP) | 13,386.51 | ... | (-) 13,386.51 | ... | ... | ... | ... | ... |
| 7. | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) | Mahatma Gandhi National Rural Employment Assurance Scheme | 1,63,696.00 | 1,63,696.00 | ... | 40,000.00 | 50,087.37 | 10,087.37 | 2,13,783.37 | 2,13,783.37 |
| 8. | National Social Assistance Programme (NSAP) | Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP) | ... | ... | ... | ... | ... | ... | ... | ... |
| 9. | Pradhan Mantri Gram SadakYojana | Pradhan Mantri Gram Sadak Yojana | 7,225.38 | 7,225.38 | ... | 5,040.92 | 5,040.92 | ... | 12,266.30 | 12,266.30 |
| 10. | National Rural Livelihood Mission (NRLM) | National Rural Livelihood Mission | 36,827.67 | 31,374.33 | (-) 5,453.34 | 25,200.67 | 42,036.03 | 16,835.36 | 73,410.36 | 73,410.36 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | **(10)** | **(11)** |
| 11. | Per Drop More Crop (PMKSY) | National Mission on Sustainable Agriculture | 8,865.00 | ... | (-) 8,865.00 | ... | ... | ... | ... | ... |
| 12. | Multi-Sectoral Development Programme for Minorities | Pradhan Mantri Jana Vikas Program | 2,333.75 | 2,333.75 | ... | 1,555.83 | 1,555.83 | ... | 3,889.58 | 3,889.58 |
| 13. | Samagra Shiksha | Samagra Shikshana Karnataka | 82,808.77 | 82,748.77 | (-) 60.00 | 51,715.50 | 55,999.49 | 4,283.99 | 1,38,748.26 | 1,38,748.26 |
| 14. | Rashtriya Krishi Vikas Yojna | Sub-mission on Agricultural Mechanisation | 19,754.00 | 19,754.00 | ... | 10,111.01 | 13,169.32 | 3,058.31 | 32,923.32 | 32,923.32 |
| 15. | Rashtriya Krishi Vikasa Yojane (RKVY) | Rashtriya Krishi Vikas Yojane – RKVY | 12,953.00 | 12,952.00 | (-) 1.00 | 9,474.98 | 8,634.67 | (-) 840.31 | 21,586.67 | 21,586.67 |
| 16. | Swachh Bharat – Urban | CSS – Central Share – Mukhya Mantri Nairmalya Yojane (Swachh Bharat) | 23,241.00 | 23,241.00 | ... | 15,494.00 | 15,494.00 | ... | 38,735.00 | 38,735.00 |
| 17. | Atal Mission for Rejuvenation and Urban Transformation – AMRUT | Atal Mission for Rejuvenation and Urban Transformation | ... | ... | ... | ... | ... | ... | ... | ... |
| 18. | National Food Security Mission | National Food Security Mission –Other Crops and Oil Seeds | 17,535.00 | 17,532.93 | (-) 2.07 | 8,970.56 | 11,688.62 | 2,718.06 | 29,221.55 | 29,221.55 |
| 19. | Development of Infrastructure facilities for Judiciary including Gram Nyayalayas. | Construction of Court Buildings and Judicial Officers Residential Buildings | 13,316.35 | 10,785.00 | (-) 2,531.35 | 7,190.00 | 7,190.00 | ... | 17,975.00 | 17,975.00 |
| 20. | Integrated Watershed Management Programme (IWMP) | Pradhana Mantri Krishi Sinchayi Yojane - Watershed Development | 13,199.98 | 13,199.98 | ... | 7,216.76 | 8,799.98 | 1,583.22 | 21,999.96 | 21,999.96 |
| 21. | Krishionnati Yojana | National Horticulture Mission | 7,495.75 | 7,494.75 | (-) 1.00 | 5,322.83 | 4,996.50 | (-) 326.33 | 12,491.25 | 12,491.25 |
| 22. | Pradhan Mantri Matsya Sampada Yojana | Blue Revolution/Integrated Development and Management of Fisheries | 4,249.63 | 5,272.29 | 1,022.66 | 3,823.31 | 3,823.31 | ... | 9,095.60 | 9,095.60 |
| 23. | Mahila Kisan Sashaktikaran Pariyojana- | Integrated Farming Cluster(MKSP-IFC) | 960.40 | 960.00 | (-) 0.40 | ... | 640.00 | 640.00 | 1,600.00 | 1,600.00 |

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**

**APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Sl. No.*** | ***Name of the Scheme  Scheme Code as per CGA website*** | ***State Scheme under Expenditure Head of Account*** | | ***GOI releases*** | ***Central Share Actually released by the State Government (@)*** | | ***Deficit (-)/  Excess (+)*** | | ***State Share as per Funding Pattern (#)*** | | ***State Share Released   (@)*** | ***Deficit (-)/  Excess (+)*** | ***Total Releases*** | ***Total Expenditure***  ***(\*)*** |
| ***(₹ in lakh)*** | | | | | | | | | | |
| **(1)** | **(2)** | **(3)** | | **(4)** | **(5)** | | **(6)** | | **(7)** | | **(8)** | **(9)** | **(10)** | **(11)** |
| 24. | Integrated Child Development Service (ICDS) | Block Grants (30 District ICDS Cell : Salary and Admin Cost) | 91,857.47 | | 54,461.62 | (-) 37,395.85 | | 36,127.53 | | 36,127.53 | | 0.00 | 90,589.15 | 90,589.15 |
| 25. | Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools) | Mid Day Meal (MDM) | 55,973.07 | | 63,256.39 | 7,283.32 | | 27,193.36 | | 27,193.36 | | ... | 90,449.75 | 90,449.75 |
| 26. | Accelerated Irrigation Benefits Programme | Accelerated Irrigation Benefits Programme | ... | | ... | ... | | ... | | ... | | ... | ... | ... |
| 27. | Post- Matric Scholarship to OBC | Post- Matric Scholarship to Backward Classes Students | ... | | ... | ... | | ... | | ... | | ... | ... | ... |
| 28. | Pradhana Mantri Awas Yojane – Urban | Pradhana Mantri Awas Yojane - Urban | 62,271.29 | | 62,467.93 | 196.64 | | ... | | ... | | ... | 62,467.93 | 62,467.93 |
| 29. | Swachh Bharath – Rural | Swachh Bharath Mission | ... | | ... | ... | | ... | | ... | | ... | ... | ... |
| 30. | Mission Vatsalya (Child Protection Services and Child Welfare | Integrated Child Protection Scheme | 9,093.83 | | 6,958.91 | (-) 2,134.92 | | 4,126.22 | | 4,126.22 | | ... | 11,085.13 | 11,085.13 |
| 31. | Pre-Matric Scholarship to OBC | Pre-Matric Scholarship to Backward Classes Students | 3,714.60 | | 1,614.00 | (-) 2,100.60 | | 1,076.00 | | 1,076.00 | | ... | 2,690.00 | 2,690.00 |
| 32. | Indira Gandhi National Family Benefit Scheme | National Family Benefit Scheme | ... | | ... | ... | | ... | | ... | | ... | ... | ... |
| 33. | Indira Gandhi National Disability Pension Scheme | IGNDPS of NSAP | 1,291.02 | | ... | (-) 1,291.02 | | ... | | ... | | ... | ... | ... |
| 34. | National Urban Health Mission | National Urban Health Mission (NUHM) | ... | | ... | ... | | ... | | ... | | ... | ... | ... |
| 35. | Modernisation of Police Forces | Modernisation of Police Force | 763.50 | | 763.50 | ... | | 400.00 | | 509.00 | | 109.00 | 1,272.50 | 1,272.50 |
| 36. | Rashtreeya Gram Swaraj Abhiyan (RGSA) | Rashtriya Gram Swaraj Abhiyan (RGSA) | 2,000.00 | | 2,000.00 | ... | | 1,332.73 | | 1,332.73 | | ... | 3,332.73 | 3,332.73 |

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| **(1)** | **(2)** | **(3)** | | | **(4)** | **(5)** | | **(6)** | **(7)** | **(8)** | **(9)** | | **(10)** | | **(11)** |
| 37. | Formulization of MFP | | PM Formalisation of Micro food processing Enterprises (PMFME) | 2,775.60 | | | 2,775.60 | ... | 5,241.44 | 5,179.38 | | (-) 62.06 | | 7,954.98 | 7,954.98 |
| 38. | Project Tiger | | Project Tiger | 2,461.22 | | | 2,677.16 | 215.94 | 1,445.73 | 2,194.20 | | 748.47 | | 4,871.36 | 4,871.36 |
| 39. | Krishionnati Yojana | | Sub-Mission on Agriculture Extension and Technology | 2,037.00 | | | 2,037.00 | ... | 1,463.66 | 1,358.00 | | (-) 105.66 | | 3,395.00 | 3,395.00 |
| 40. | National Ayush Mission | | AYUSH – National Ayush Mission – CSS | 5,031.54 | | | 5,031.54 | ... | 3,354.35 | 3,354.35 | | ... | | 8,385.89 | 8,385.89 |
| 41. | National Afforesation Programme (National Mission for a Green India) | | Green India Mission | 233.04 | | | 233.04 | ... | 161.84 | 161.84 | | ... | | 394.88 | 394.88 |
| 42. | Integrated Development of Wildlife Habitats | | Integrated Development of Wildlife Habitats | 581.52 | | | 581.52 | ... | 439.27 | 439.27 | | ... | | 1,020.79 | 1,020.79 |
| 43. | PM Aayushman Bharat Health Infrastructure | | PM Ayushman Bharat Health Infrastructure Mission | 6,687.00 | | | ... | (-) 6,687.00 | ... | ... | | ... | | ... | ... |
| 44. | National Cyclone Risk Mitigation (NCRMP) | | National Cyclone Risk Mitigation Project | ... | | | ... | ... | ... | ... | | ... | | ... | ... |
| 45. | National Livestock Mission | | National Livestock Mission | 781.70 | | | 781.70 | ... | 133.34 | 133.34 | | ... | | 915.04 | 915.04 |
| 46. | Rashtriya Krishi Vikas Yojna | | Rainfed Area Development | 1,313.00 | | | 1,801.97 | 488.97 | 1,202.34 | 1,201.64 | | (-) 0.70 | | 3,003.61 | 3,003.61 |
| 47. | Pradhan Manthri Koushalyavikas Yojane | | Pradhan Manthri Koushalyavikas Program | ... | | | ... | ... | ... | ... | | ... | | ... | ... |
| 48. | Food and Nutrition Security (Krishionnati Yojna) | | Sub-Mission on Agroforestry (SMAF) | 1,250.00 | | | 1,250.00 | ... | 833.33 | 833.33 | | ... | | 2,083.33 | 2,083.33 |
| 49. | National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund) | | Fast Track Special Courts for disposal of cases pending under Rape and POCSO Act | 745.09 | | | 1,574.08 | 828.99 | ... | ... | | ... | | 1,574.08 | 1,574.08 |
| 50. | National Service Scheme (NSS) | | State Sector Scheme of National Service Scheme Programme | ... | | | ... | ... | ... | ... | | ... | | ... | ... |
| 51. | Project Elephant Karnataka | | Project Elephant | 151.86 | | | 235.93 | 84.07 | 157.29 | 157.29 | | ... | | 393.22 | 393.22 |
| 52. | Livestock Census and Integrated Sample Survey | | Integrated Sample Survey for Estimation of Milk, Meat, Egg and Wool Products | 159.00 | | | 159.00 | ... | 159.00 | 159.00 | | ... | | 318.00 | 318.00 |
| 53. | Intensification of Forest Management | | Forest fire prevention & Management schemes | 52.85 | | | 52.85 | ... | 35.23 | 35.23 | | ... | | 88.08 | 88.08 |

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.**

**APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Sl. No.*** | ***Name of the Scheme  Scheme Code as per CGA website*** | ***State Scheme under Expenditure Head of Account*** | ***GOI releases*** | ***Central Share Actually released by the State Government (@)*** | ***Deficit (-)/  Excess (+)*** | ***State Share as per Funding Pattern (#)*** | ***State Share Released   (@)*** | ***Deficit (-)/  Excess (+)*** | ***Total Releases*** | ***Total Expenditure***  ***(\*)*** |
|  |  |  | ***(₹ in lakh)*** | | | | | | | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | **(10)** | **(11)** |
| 54. | Shyama Prasad Mukherjee Urban Mission | Shyama Prasad Mukherjee Urban Mission | ... | ... | ... | ... | ... | ... | ... | ... |
| 55. | Tertiary Care Programmes DIMHANS | Tertiary Care Programmes | ... | ... | ... | ... | ... | ... | ... | ... |
| 56. | Pre-Matric Scholarship to SC Students | Pre Matric Scholarship to SC Students | 56.98 | 57.52 | 0.54 | 5,000.00 | 5,000.00 | ... | 5,057.52 | 5,057.52 |
| 57. | Post Matric Scholarship for SC Students | Post-Matric Scholarships to SCs | 315.00 | 315.00 | ... | 71,876.92 | 71,480.27 | (-) 396.65 | 71,795.27 | 71,795.27 |
| 58. | Special Assistance to SCP | Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan | ... | ... | ... | ... | ... | ... | ... | ... |
| 59. | SCP for SC - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 | Machinery for Enforcement of Untouchability Offences Act,1955 | 4,000.37 | 3,999.17 | (-) 1.20 | 4,766.66 | 4,766.65 | (-) 0.01 | 8,765.82 | 8,765.82 |
| 60. | Pradhan Matnri Anusuchit Jaati Abhyuday Yojana (PMAJAY) | Babu Jagajivan Ram Chhatrawas Yojana/ Construction of Hostel Buildings | 450.00 | 450.00 | ... | 600.00 | 599.98 | (-) 0.02 | 1,049.98 | 1,049.98 |
| 61. | Development of particularly vulnerable tribal groups | Development of Particularly Vulnerable Tribal Groups | ... | ... | ... | ... | ... | ... | ... | ... |
| 62. | Support to Tribal Research institute | Research and Training | ... | 290.79 | 290.79 | ... | ... | ... | 290.79 | 290.79 |
| 63. | Post-Matric scholarships for ST | Post-Matric Scholarships to STs | 22,556.05 | 22,556.05 | ... | 3,656.25 | 7,518.68 | 3,862.43 | 30,074.73 | 30,074.73 |
| 64. | Pre-Matric Scholarship for ST Students | Pre-Matric Scholarship to ST Students | 3,400.00 | 3,489.57 | 89.57 | 850.00 | 1,133.33 | 283.33 | 4,622.90 | 4,622.90 |
| 65. | Special Assistance to TSP | Special Central Assistance For Tribal Sub Plan | ... | 4,070.00 | 4,070.00 | ... | ... | ... | 4,070.00 | 4,070.00 |

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| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | **(10)** | **(11)** |
| 66. | Paramparagat Krishi Vikas Yojana | Paramparagat Krishi Vikas Yojana | 2,803.00 | 2,803.00 | ... | 334.32 | 1,868.65 | 1,534.33 | 4,671.65 | 4,671.65 |
| 67. | Krishionnati Yojana | National Bamboo Mission | 162.50 | 162.50 | ... | 108.33 | 108.33 | ... | 270.83 | 270.83 |
| 68. | New India Literacy Programme (NILP) | New India Literacy Programme (NILP) | ... | ... | ... | ... | ... | ... | ... | ... |
| 69. | Strengthening of State Drug Regulatory System | Strengthening of State Drug Regulatory System | ... | ... | ... | ... | ... | ... | ... | ... |
| 70. | Family Welfare Program-Salary Reimbursement | Family Welfare Program-Salary Reimbursement | 24,560.00 | 35,357.21 | 10,797.21 | 24,234.72 | 23,571.48 | (-) 663.24 | 58,928.69 | 58,928.69 |
| 71. | Grants to States for implementation of Safe City Project | Grants to States for implementation of Safe City Project | 10,005.00 | 10,005.00 | ... | 6,670.00 | 6,670.00 | ... | 16,675.00 | 16,675.00 |
| 72. | PradhanaMantriAwas Yojane-Grameena | PradhanaMantriAwas Yojane-Grameena | ... | ... | ... | ... | ... | ... | ... | ... |
| 73. | Grants for implementing Coconut Development Board | Grants for implementing Coconut Development Board | ... | ... | ... | ... | ... | ... | ... | ... |
| 74. | National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY) | National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY) | ... | ... | ... | ... | ... | ... | ... | ... |
| 75. | BetiBachao BetiPadhao | BetiBachao BetiPadhao | 1,168.63 | 1,898.63 | 730.00 | ... | ... | ... | 1,898.63 | 1,898.63 |
| 76. | Digitalization Of Primary Agriculture Co-operatives | Digitalization Of Primary Agriculture Co-operatives | 1,539.00 | 1,539.00 | ... | 1,026.00 | 1,026.00 | ... | 2,565.00 | 2,565.00 |
| 77. | Post Matric Scholarship schemes to minority communities | Post Matric Scholarship schemes to minority communities | ... | ... | ... | ... | ... | ... | ... | ... |
| 78. | AFD Funded Scheme For Smart City Projects | AFD Funded Scheme For Smart City Projects | ... | ... | ... | ... | ... | ... | ... | ... |
| 79. | HarKhetKoPani- PMKSY | HarKhetKoPani- PMKSY | 3,750.00 | 3,750.00 | ... | 2,500.00 | 2,500.00 | ... | 6,250.00 | 6,250.00 |
| 80. | National Career Service | National Career Service | ... | ... | ... | ... | ... | ... | ... | ... |
| 81. | Agricultural Census | Agricultural Census | ... | ... | ... | ... | ... | ... | ... | ... |
| 82. | Rajiv Gandhi KhelAbhiyan (earlier PYKKA) | Rajiv Gandhi KhelAbhiyan (earlier PYKKA) | ... | ... | ... | ... | ... | ... | ... | ... |
| 83. | Pre-Matric Scholarship for Students belonging to Minority Communities | Pre-Matric Scholarship for Students belonging to Minority Communities | ... | ... | ... | ... | ... | ... | ... | ... |
| 84. | Rashtriya Krishi Vikas Yojna | National Project on Management of Soil Health | 1,871.00 | 1,871.00 | ... | 1,247.36 | 1,247.35 | (-) 0.01 | 3,118.35 | 3,118.35 |

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – concld.**

**APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ***Sl. No.*** | ***Name of the Scheme  Scheme Code as per CGA website*** | ***State Scheme under Expenditure Head of Account*** | ***GOI releases*** | ***Central Share Actually released by the State Government (@)*** | ***Deficit (-)/  Excess (+)*** | ***State Share as per Funding Pattern (#)*** | ***State Share Released   (@)*** | ***Deficit (-)/  Excess (+)*** | ***Total Releases*** | ***Total Expenditure***  ***(\*)*** |
|  |  |  | ***(₹ in lakh)*** | | | | | | | |
| **(1)** | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | **(10)** | **(11)** |
| 85. | Rashtriya Krishi Vikas Yojna | Pradhana Mantri Krishi Sinchayi Yojane | 27,135.00 | 36,000.00 | 8,865.00 | 15,600.00 | 24,000.00 | 8,400.00 | 60,000.00 | 60,000.00 |
| 86. | Rashtriya Krishi Vikas Yojna | State Additional Topup for CSS PMKSY(Sericulture) | ... | ... | ... | 358.19 | 358.19 | ... | 358.19 | 358.19 |
| 87. | Krishionnati Yojana | National Mission on Edible Oil- Oil Palm | 345.85 | 340.85 | (-) 5.00 | 227.24 | 227.24 | ... | 568.09 | 568.09 |
| 88. | Krishionnati Yojana | Sub- Mission on Seed and Planting Material | 8.85 | 6.66 | (-) 2.19 | 5.90 | 5.90 | ... | 12.56 | 12.56 |
| 89. | PM Janman | PM Janman (HOUSING) | 361.00 | 361.00 | ... | 241.00 | 241.00 | ... | 602.00 | 602.00 |
| 90. | National Urban Livelihood Mission -State Component | National Urban Livelihood Mission | 2,625.00 | 2,625.00 | ... | 1,750.00 | 1,750.00 | ... | 4,375.00 | 4,375.00 |
| 91. | Irrigation Census | Rationalisation of Minor Irrigation Statistics (RMIS) | 582.75 | 582.75 | ... | ... | ... | ... | 582.75 | 582.75 |
| 92. | Strengthening Of Infrastructure for Institutional Training | Strive | 1,000.00 | 1,000.00 | ... | ... | ... | ... | 1,000.00 | 1,000.00 |
| 93. | City Investment to Innovate, Integrate and Sustain (CITIIS) | Hubballi Dharwad Smart City-CITIIS Challenge | 800.00 | 800.00 | ... | ... | ... | ... | 800.00 | 800.00 |
| 94. | Skill Acquisition and Knowledge Awareness for Livelihood Promotion | SANKALP (Skills Acquisition and Knowledge Awareness for Livelihood Promotion) | 577.51 | 577.50 | (-) 0.01 | 400.00 | 400.00 | 0.00 | 977.50 | 977.50 |
| 95. | Strengthening of PDS Operations | One Nation One Ration Card Initiative | 23.27 | ... | (-) 23.27 | ... | ... | ... | ... | ... |
| 96. | Samarthya | Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc | 12,776.14 | 13,245.82 | 469.68 | 11,017.71 | 11,211.35 | 193.64 | 24,457.17 | 24,457.17 |

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| **(1)** | | **(2)** | **(3)** | **(4)** | **(5)** | **(6)** | **(7)** | **(8)** | **(9)** | **(10)** | **(11)** |
| 97. | | Narcotics Control Bureau | Forensic Science Laboratory, Bangalore | ... | 6,036.90 | 6,036.90 | ... | ... | ... | 6,036.90 | 6,036.90 |
| 98. | | PM Schools For Rising India | PM Schools for Rising India (PM SHRI) | 2,640.48 | 2,640.48 | ... | 1,006.90 | 1,760.32 | 753.42 | 4,400.80 | 4,400.80 |
| 99. | | Strengthening of cooperatives | Computerization of Agriculture and Rural Development Banks(ARDBs) and RCS | 93.35 | 80.27 | (-) 13.08 | 53.52 | 53.52 | ... | 133.79 | 133.79 |
| 100. | | Administrative Cost to States/UTs | Administrative Cost to States/UTs | 31.00 | 31.00 | ... | ... | ... | ... | 31.00 | 31.00 |
| 101. | | PM-Janman (ST Welfare) | PM-JANMAN(Construction of MPCs) | 332.64 | 332.64 | ... | ... | ... | ... | 332.64 | 332.64 |
| 102. | | Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI | Post Matric Scholarship to OBC Students | 15,392.12 | 15,441.12 | 49.00 | 10,294.07 | 10,294.07 | ... | 25,735.19 | 25,735.19 |
| 103. | | Krishionnati | Edible Oil-Oilseeds | 758.50 | 758.50 | ... | 514.00 | 505.67 | (-) 8.33 | 1,264.17 | 1,264.17 |
| 104. | | Urban Rejuvenation Mission-500 Cities | A&OE Expenses (100% GoI) | 8,250.00 | 7,000.00 | (-) 1,250.00 | ... | ... | ... | 7,000.00 | 7,000.00 |
| 105. | | Rashtriya Krishi Vikas Yojana | CROP DIVERSIFICATION PROGRAMME UNDER RKVY | 244.00 | 244.00 | ... | 162.67 | 162.67 | ... | 406.67 | 406.67 |
| 106. | | National Livestock Heath and Disease Control Programme | National Livestock Heath and Disease Control Programme | 4,811.16 | 4,811.16 | ... | 3,264.31 | 3,264.31 | ... | 8,075.47 | 8,075.47 |
|  | | **Total** |  | **9,86,622.55** | **9,19,982.15** | **(-) 66,640.40** | **10,16,861.91** | **10,69,549.52** | **52,687.61** | **19,89,531.67** | **19,89,531.67** |
| (#) | Indicates NET budget [includes Supplementary Estimates 1, 2 and surrenders and reappropriations.] | | | | | | | | | | |
| (\*) | Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes. | | | | | | | | | | |
| (@) | Based on the ratio of share provided by the State Government for the respective schemes. | | | | | | | | | | |
|  | The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively. | | | | | | | | | | |

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